



Criterion No. 4

4.4.1 Percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during the last five years

INDEX

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Year Wise Chart For Expenditure

Expenditure on maintenance of academic facilities And physical facilities

	2021-22	2020-21	2019-20	2018-19	2017-18
Expenditure on maintenance of academic facilities	15,70,325.61	2,34,759.00	3,31,822.00	7,25,574.00	8,99,213.00
Expenditure on maintenance of physical facilities	25,19,878.00	19,27,206.00	12,19,086.00	27,02,815.00	83,27,823.00
Total Expenditure on maintenance of physical and academic facilities	40,90,203.61	21,61,965.00	15,50,908.00	34,28,389.00	92,27,036.00

	2021-22	2020-21	2019-20	2018-19	2017-18
Expenditure for maintenance of infrastructure	40,90,203.61	21,61,965.00	15,50,908.00	34,28,389.00	92,27,036.00
Total Expenditure	68,825,28.43	27,49,563.72	25,05,499.58	37,33,938.13	1,11,27,002.72

Nuva College of Engineering & Technology
 (Run by Sarasvathihanta Education Society)
 (Division - BE)
Profit & Loss A/c
 1-Apr-21 to 31-Mar-22

Particulars	Amount		Particulars	Amount	
	1-Apr-21 to 31-Mar-22			1-Apr-21 to 31-Mar-22	
Indirect Expenses			Direct Incomes		
Advertisement	45,532.00		Tuition Fees	2,18,61,602.00	
AICTE Fees	70,000.00		Bus Charges Received	7,49,300.00	2,26,10,902.00
Bank Comm & Charges	21,293.82				
Computer Repairs & Maintenance	48,000.00		Indirect Incomes		
Diesel For Generator	1,25,450.00		Bank Interest	27,390.00	
Electricity Exp	9,29,533.00		Misc. Fees Recovered	28,801.00	
Eligibility & Enrollment Fees	48,610.00		FDR Interest	64,071.00	
Exam Expenses	4,08,750.00		Other Income	41,498.00	
Exa Shikshan Shulk Fees	83,076.00		Admission Form Sale	35,100.00	1,96,860.00
Festival Expenses	1,18,245.00				
Grampanchayat Tax	13,480.00				
Guest Lecture Expenses	1,26,300.00				
Insurance	72,922.00				
Internet	2,94,698.00				
Journals (Library)	13,570.00				
Legal & Consultancy Services	1,39,950.00				
News Paper & Periodicals	54,246.00				
Office & Misc. Exp.	1,32,646.61				
Office Rent	1,23,370.00				
Travel & Travel	3,88,665.00				
Practical Exam Expenses	78,418.00				
Printing & Stationery	83,900.00				
Processing Fees NAC	1,20,000.00				
Professional Charges	71,575.00				
Remuneration	20,00,000.00				

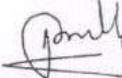
● Physical
 ● Academic



(Signature)
Principal
 Swaminarayan Siddhanta Institute
 of Technology, Kaimeshwar,
 Dist. Nagpur-441501

Repair & Maintenance For Garden	3,45,820.00			
Repair & Maintenance (Generator)	32,500.00			
Repair & Maintenance For Building	54,419.00			
Repair & Maintenance to Lab Equipment	73,242.00			
Sports Expenses	7,055.00			
Salary (Non Teaching)	17,93,696.00			
Salary (Teaching)	1,02,22,372.00			
Staff Welfare Expenses	55,542.00			
Sweeping and Cleaning Expenses	2,30,505.00			
PF Contribution (Employer)	1,51,200.00			
PF Admin Charges	12,600.00			
Security Charges	2,20,000.00			
Telephone & Mobile Exp.	17,309.00			
Uni. Affiliation Fees	41,000.00			
Audit Fees	57,000.00	1,88,98,596.43		
Depreciation		66,31,238.43		
Surplus During the Year		-27,22,072.86		
Total		2,28,07,762.00	Total	2,28,07,762.00

Following documents have been prepared on the basis of data and information provided by assessee.


 CHAIRMAN
 Sarvasiddhanta Education Society
 NAGPUR


 SECRETARY
 Sarvasiddhanta Education Society
 NAGPUR

Treasurer



For Vidit Panpalia & Co.
Chartered Accountants

CA Vidit Panpalia
Mem. No. - 186/205



Principal
Swaminarayan Siddhanta Institute
of Technology, Kalmeshwar,
Dist. Nagpur-441501

Nuva College of Engineering & Technology

(Run by Sarvasiddhanta Education Society)
(Division - M.Tech)

Profit & Loss A/c
1-Apr-21 to 31-Mar-22

Particulars	Nuva College (MTech)		Particulars	Nuva College (MTech)	
	1-Apr-21 to 31-Mar-22			1-Apr-21 to 31-Mar-22	
Indirect Expenses			Direct Incomes		
Admission Expenses	35,000.00		Tuition Fees	33,05,000.00	33,08,959.00
Admission Incentive	25,000.00		Exam Fees	3,959.00	
Regulating Authority Fees	20,000.00		Indirect Incomes		
Office & Mics. Expenses	20,000.00		Enrollment Fees	1,390.00	86,884.00
Practical Exam Expenses	17,000.00		Admission Form Sales	11,500.00	
Printing & Stationery Expenses	20,000.00		Misc. Fees (University)	73,994.00	
Salary (Teaching)	10,52,606.00	11,89,606.00			
Depreciation		1,10,242.35			
Surplus during the year		20,95,994.65			
Total		33,95,843.00	Total		33,95,843.00

Following documents have been prepared on the basis of data an information provided by assessee.

Academic

For Vedit Panpalia & Co.
Chartered Accountants

Vedit Panpalia
CA Vedit Panpalia & Co. Chartered Accountants
Mem. No.- 166205

President

Secretary

Treasurer



Principal
Swaminarayan Siddhanta Institute
of Technology, Kalmeshwar,
Dist. Nagpur - 441501

Nuva College of Engineering & Technology

(Run by Sarvasiddhanta Education Society)

(Division - BE)

Profit & Loss A/c

1-Apr-20 to 31-Mar-21

Particulars	Amount		Particulars	Amount	
	1-Apr-20 to 31-Mar-21			1-Apr-20 to 31-Mar-21	
Indirect Expenses			Indirect Incomes		
Advertisement	1,47,344.00		Bank Intrest	3,485.00	
Bank Comm & Charges	17,103.72		Bus Charges Received	3,88,800.00	
Bus(Tax)	50,000.00		Tuition Fees	1,41,11,000.00	1,45,03,285.00
Computer Repairs & Maintenance	7,300.00				
Diesel For Generator	64,550.00				
Electricity Exp.	6,22,100.00				
Ganesh Utsav Expenses	1,500.00				
Grampanchayat Tax	21,052.00				
Hostel Expenses	4,09,851.00				
Hostel Rent	1,500.00				
Housekeeping Material Purchase	3,190.00				
Insurance	73,804.00				
Journals (Library)	13,570.00				
Legal & Consultancy Services	7,800.00				
New College Processing Fees	25,000.00				
News Paper & Periodicals	2,620.00				
Office & Misc. Exp.	57,782.00				
Office Rent	2,76,000.00				
Petrol & Diesel	3,56,509.00				
Printing & Stationery	99,287.00				
Repair & Maintenance For Garden	8,000.00				
Repair & Mainte. Of Xerox	7,543.00				
Rep. & Mainte. For Building	8,000.00				
Rep. & Maintenance Of Vehicle	91,069.00				
Salary(Non Teaching)	86,04,176.00				
Salary (Teaching)	98,86,305.00				
Security Charges	2,30,000.00				
Telephone & Mobile Exp.	1,08,089.00				
Unl. Affiliation Fees	35,000.00	2,12,36,044.72			
Total		2,12,36,044.72	Deficit during the year		67,32,759.72
			Total		2,12,36,044.72

Following documents have been prepared on the basis of data an information provided by assessee.

- Physical
- Academic

For Vidit Pappal & Co.
Chartered Accountants

Vidit Pappal
CA Vidit Pappal
Mem. No.- 166205



Principal
Swaminarayan Sarvasiddhanta Institute
of Technology, Kalmeshwar,
Dist. Nagpur-441501

Nuva College of Engineering & Technology
 (Run by Saraswathidhanta Education Society)
 (Division - M.Tech)
Profit & Loss A/c
 1-Apr-20 to 31-Mar-21

Particulars	Nuva College (MTech) - (from 1-Apr-20) 1-Apr-20 to 31-Mar-21		Particulars	Nuva College (MTech) - (from 1-Apr-20) 1-Apr-20 to 31-Mar-21	
Indirect Expenses			Indirect Incomes		
Admission Expenses	4,000.00		Bus Charges Received	86,400.00	
Salary (Teaching)	16,56,954.00	16,60,954.00	Tuition Fees	44,30,000.00	45,06,400.00
Surplus during the year		28,45,446.00			
Total		45,06,400.00	Total		45,06,400.00

Following documents have been prepared on the basis of data and information provided by assessee.

Fir Vaidi Paripala & Co.
 Chartered Accountants

 CA Vaidi Paripala
 Mem. No. - 166205





Principal
 Swaminarayan Saraswathidhanta Institute
 of Technology, Kalmeshwar,
 Dist. Nagpur-441501

NUVA COLLEGE OF ENGINEERING & TECHNOLOGY
(Run by Sarvasiddhanta Education Society)
 (Bachelor of Engineering Division)

Income and Expenditure for the ending on 31 March 2020

EXPENDITURE	AMOUNT	INCOME	AMOUNT
Advertisement	16800.00	Tuition Fees	5464210.00
Bank Comm & Charges	11845.68		
Bus Expences	128120.00	Deficite Carried over to B/s	13913225.58
Bus(Tax)	50250.00		
Car Expences	61372.00		
Car Rent	12800.00		
Electricity Exp.	591575.90		
Function & Festival	10000.00		
Insurance	15871.00		
Interest on Unsecured Loan	800946.00		
Journals (Library)	13570.00		
Legal & Consultancy Services	125000.00		
Office & Misc. Exp.	265312.00		
Office Rent	222000.00		
Petrol & Diesel	26000.00		
Printing & Stationery	22440.00		
Salary	16871936.00		
Software Purchase	4897.00		
Telephone & Mobile Exp.	106200.00		
Uni.Affiliation Fees	20500.00		
Total	19377435.58	Total	19377435.58

For Sarvasiddhanta Education Society

As per the books of accounts maintained by the Trust and College & audited by us

(Signatures)

(Signature)

Place : Nagpur

Date : 21 MAR 2021



(CA Ravindra Wankhede)
 Reg. No. 048206

● Academic
 ● Physical



Principal
 Swaminarayan Siddhanta Institute
 of Technology - Kalmeshwar,
 Dist. Nagpur-441501

SCHEDULE IX [VIDE RULE 17 (1)]
NUVA COLLEGE OF ENGG. & TECH
 (Run by Sarvasiddhanta Education Society)
 (Bachelor of Engineering Division)

Receipts & Payment for the ending on 31 March 2019

Receipts	AMOUNT	Payments	AMOUNT
Cash & Bank Balances		Provision	
- Cash in hand	14875.56	- Professional Tax Payable	470550.00
- With SBI A/c 31054237040	21109.82	- Scholarship Payable	22282.00
- The Nagpur Dist. Co. Bank	3632.53	- Scholarship Receivable	702114.50
- UBI A/c 250369	79745.41	- Sports Fund	600000.00
- UBI A/c No .007974	2091.83		
- UBI Sch.Ship A/c No. 609274	971.59	Sundry Creditors	
- UBI Sch.Ship A/c No. 07857	516.00	- Chintamani Printers	1131845.00
- UBI University A/c 609083	246009.85	- Dipankar Patil	100000.00
		- Gurukrupa Associates	260300.00
Provision		- Prashant Madhukarrao Rahane	39000.00
Salary Payable	6130512.00	- Pratisad (Press)	17968.00
Professional Tax Payble	603725.00	- Sashibhushan Arts, Mohpa	95651.88
PF Payable(Employees)	178200.00	- Star Security Organisation	834.00
PF Payable(Employer Contri.)	187200.00	- Vishvakarma Febrication Work	167000.00
TDS on Salary	1596621.00	- Western Book Depot	80165.00
TDS on Contract	1974.00	- NSS	29250.00
TDS on Professional	593.00	- Patil Dipankar Narayan	30000.00
Univ. Valuation Fees	7630.00	- Taori Marketing	90000.00
Exam Fees	58934.00		
Tuition Fees Receivable	2733029.00	Fixed Assets	
		Computer(Laptop)	54699.00
Sundry Creditors			
GSR Associates	85000.00	Indirect Expenses	
Jaika Motors	8591.00	Salary	32697634.00
Pratisad Communication	43470.00	Advertisement Exp.	97735.00
Sarang Raut	500.00	Affiliation University Exp.	50000.00
		Bank Comm & Charges	35993.83
Branch/ Division		Consultancy Charges	160000.00
Nuva College of Engg.(M-Tech)	1365217.00	Consumable Items(Computer)	12651.00
Nuva College of Engg.(Poly)	1064194.00	Diesel For Bus Expenses	417990.00
Nuva College of Engg.(Hostal)	(1200.00)	Electricity & D.G. Set Running	864210.00
		Exp.	20000.00
Nuva College of Engg.(MCA)	(1370181.52)	Function & Festivals	23267.00
Sarvasiddhanta Edu. Soc.	(517533.48)	Garden Maintenance	21000.00
		Grampanchayat Tax	74852.00
Receipts		Insurance Exp.	11820.00
Bus Fees Received (Students)	3000000.00	Legal Expenses	13500.00
Fees Bus	487800.00	Library Journals	16028.00
Fees Other	46000.00	News Paper & Periodicals	255865.00
Hostel Rent Received	4000000.00	Office & Misc. Exp.	258000.00
Interest on Bank	16626.00	Office Rent	346096.00
Mesh Charges Received	2000000.00	Petrol & Conveyance Charges	835.38
Misc. Fees(University)	454500.00	Postage & Courier Charges	48090.00
Sports Grant From DSO	600000.00	Practical Exam Exp.	144000.00
Tuition Fees	15813888.00	Printing & Stationery Exp.	2250.00
Uniform Fees	335000.00	R & Maint of Lab Equipments	3000.00
		Repair & Maint of Building	7250.00
Bad Creditors	1487796.88	Repair & Maint of Computers	181926.00
		Repair & Maint of Vehicle	344400.00
		Security Exp.	157739.00
		Telephone & Mobile Exp.	86173.00
		Tours & Travells Exp.	6267.00
		Training & Placement Exp.	17450.00
		Unis Enrolment Fees	

Academic (BE)
 Physical.



Principal
 Swaminarayan Siddhanta Institute
 Dist. Nagpur - 441501

SCHEDULE IX [VIDE RULE 17 (I)]
NUVA COLLEGE OF ENGG. & TECH
 (Run by Sarvasiddhanta Education Society)
 (Bachelor of Engineering Division)

		<u>Cash & Bank Balances</u>	
		- Cash in hand	97157.26
		- With SBI A/c 31054237040	104712.82
		- The Nagpur Dist. Co. Bank	3632.53
		- UBI A/c 250369	26332.63
		- UBI A/c No .007974	2119.05
		- UBI Sch.Ship A/c No. 609274	4026.82
		- UBI Sch.Ship A/c No. 07857	535
		- UBI University A/c 609083	280840.85
Total Rs.	40787038.47	Total Rs.	40787038.47

For Nuva College of Engg & Tech

Trustee 1

Trustee 2

Place : Nagpur
 Date :

02 JUN 2019



RAVINDRA R. WANKHEDE,
 M.No. 048206



Principal
 Swaminarayan Siddhanta Institute
 of Technology, Kalmeshwar,
 Dist. Nagpur-441501

SCHEDULE IX [VIDE RULE 17 (1)]
NUVA COLLEGE OF ENGG. & TECH.
 (Run by Sarvasiddhanta Education Society)
 (Master of Technology Division)

Receipts & Payment for the ending on 31 March 2019

Receipts	AMOUNT	Payments	AMOUNT
Cash & Bank Balances		Sundry Creditors	
- Cash in hand	2478.00	- Atharva Builders	123750.00
Current Liabilities		Current Assets	
- Depreciation Fund	22421.00	- Scholarship Receivable	201000.00
- Salary Payble	4333128.00	Indirect Expenses	
- Professional Tax Payble	50700.00	Salary	5925853.00
- TDS Payble	86708.00	Office Exp.	6200.00
- Univ Valuation Fees	330.00	Practical Exp.	4000.00
- Exam Fees	7477.00	Printing & Stationary Exp.	45350.00
- Tutition Fees Receivable	90000.00		
- Misc. Fees	3700.00	Depreciation	22421.00
Branch/ Division		Cash & Bank Balances	
- Nuva College of Eng.(MCA)	546886.00	- Cash in hand	1971.00
- Nuva College of Eng.(BE)	-1365217.00		
- Sarvasidhhanta Edu. Soc.	-423136.00		
Receipts			
- Bus Fees	288600.00		
- Enrollment Fees	3780.00		
- Tutition Fees	2682680.00		
- Other Fees	10.00		
Total Rs.	6330545.00	Total Rs.	6330545.00

Nuva College of Engg & Tech

Trustee 1

Trustee 2

Place : Nagpur

Date :

02 JUN 2019



RAVINDRA R. WANKHEDE
M.No. 048206

Academic (ME)



Principal
Swaminarayan Siddhanta Institute
of Technology, Kalmeshwar,
Dist. Nagpur-441501

194, TARA VILAS APARTMENTS,
DR. MUNJE MARG, DHANTOLI,
NAGPUR -440013
PHONE NO. (0712) 6500178

NUVA COLLEGE OF ENGINEERING & TECHNOLOGY(B.E.)
(MANAGED BY :- SARVASIDDHANT EDUCATION SOCIETY, NAGPUR)

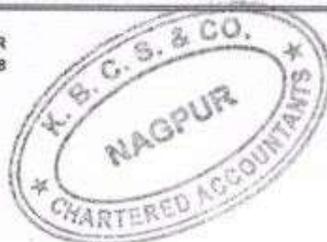
ANNEXURE "A"
LIST OF SALARIES & ALLOW. FOR THE YEAR ENDED ON 31.03.2018

PARTICULARS	AMOUNT
Salary	39,858,079.52
TOTAL RS.	39,858,079.52

ANNEXURE "B"
LIST OF CONTIGENCIES FOR THE YEAR ENDED ON 31.03.2018

PARTICULARS	AMOUNT
Advertisement Exp	120,104.00
Affiliation Fees & University Expenses	50,000.00
Bank Commission & Charges	38,062.02
Consultancy Charges	95,000.00
Cosumable Items(WS&Lab)	2,000.00
Cosumable Items(Computer)	17,265.00
Diesel For Bus Expenses	685,419.00
Electricity & D.G. Set running Exp	889,135.00
Faculty Development Exp	1,520.00
Garden Maintenance	78,979.00
Hostel Rent Paid	1,150,632.00
Cleaning & Sweeping Charges	522,347.00
Industrial Tour Exp.	2,295.00
Insurance Expenses	142,786.00
Legal Expense	8,800.00
Library Journals	33,392.00
Mess Charges Paid	1,440,000.00
News Paper & Priodicals & Journals	18,144.00
Nuvotsav & Gathering Exp.	120,500.00
Office & Misc Exp.	149,801.00
Office Rent	180,000.00
Grampanchayat Tax	21,349.00
Petrol & Conveyance Charges	415,804.00
Postage & Courier Exp	8,180.00
Practical Exam Exp	27,620.00
Printing & Stationery Exp	182,366.00
Professional Fees	3,000.00
Registration Fees	3,400.00
Repair & Maintenance of Equipments	216,073.70
Repairs & Maintenance of Building	3,289,278.00
Repairs & Maintenance of Vehicles	316,697.00
Seminar Exp	45,300.00
Sport Exp	3,331.00
Telephone & Mobile Exp	301,143.00
Tours & Travels Exp.	34,677.00
Training & Placement Expenses	9,187.00
University Enrollment Exp	9,585.00
TOTAL	10,610,971.72

PLACE:- NAGPUR
DATE :-16.10.2018



FOR KBCS & CO.
CHARTERED ACCOUNTANTS

M.M.BARVE
(PARTNER)

● Academic (BE)
● Physical



Principal
Swaminarayan Siddhanta Institute
of Technology, Kaimeshwar,
Dist. Nagpur-441501

NUVA COLLEGE OF ENGINEERING & TECHNOLOGY(M.Tech)
(MANAGED BY :- SARVASIDDHANT EDUCATION SOCIETY, NAGPUR)

ANNEXURE "A"

LIST OF SALARY & ALLOWANCE FOR THE YEAR ENDED ON 31.03.2018

PARTICULARS	AMOUNT
Salary	6,627,340.00
TOTAL RS.	6,627,340.00

ANNEXURE "B"

LIST OF CONTINGENCIES FOR THE YEAR ENDED ON 31.03.2018

Office Expense	99,090.00
Printing & Stationery	86,941.00
Hostel Rent Paid	132,000.00
Mess Charges Paid	198,000.00
TOTAL RS.	516,031.00

ANNEXURE "C"

LIST OF FEES, FINES & OTHER RECEIPTS FOR THE YEAR ENDED ON 31.03.2018

PARTICULARS	AMOUNT
Tuition Fees	1,383,372.00
Bus Fees Received	214,800.00
Other Income	
Hostel Rent Received	198,000.00
Mess Charges Received	220,000.00
Misc. Fees	22,215.00
	440,215.00
TOTAL	2,038,387.00

ANNEXURE "D"

LIST OF SUNDRY CREDITORS & ADVANCES FOR THE YEAR ENDED ON 31.03.2018

PARTICULARS	CREDIT	DEBIT
Nuva College of Engg. & Tech. (BE)	433,402.00	507,345.00
Sarvasiddhant Education Society	5,000.00	
TOTAL	438,402.00	507,345.00

ANNEXURE "E"

LIST OF OTHER CREDIT & DEBIT BALANCE FOR THE YEAR ENDED ON 31.03.2018

PARTICULARS	CREDIT	DEBIT
Salary Payable	5,194,725.00	102,688.00
Professional Tax Payable	37,200.00	
TDS 194 B Salary	80,615.00	116,290.00
University Misc Fees	5,871.00	26,355.00
Tuition Fees	82,608.00	
University Exam Fees	113,338.00	106,573.00
TOTAL	5,514,357.00	351,906.00

PLACE:- NAGPUR
DATE :- 15/10/2018

FOR KBCS & CO.
CHARTERED ACCOUNTANTS

M.M.BARVE
(PARTNER)



Academic (ME)
Physical



Principal
Swaminarayan Siddhanta Institute
of Technology, Kalmeshwar,
Dist. Nagpur-441501